

Consolidated Income Statement

for the period 1 January to 31 December 2005

	Note	2005 € m	2004 € m
Sales revenue	4	1,631.5	1,449.6
Net interest income from banking business	5	112.7	77.1
Own expenses capitalized	6	27.8	44.8
Other operating income	7	79.1	64.2
		1,851.1	1,635.7
Fee and commission expenses from banking business		-136.5	-118.5
Consumables used ¹⁾		-25.7	-33.6
Staff costs	8	-406.1	-335.7
Depreciation and amortization expense (other than goodwill)	9	-161.4	-191.0
Other operating expenses	10	-415.9	-431.3
Result from equity investments	11	5.4	2.0
Earnings before interest, taxes and goodwill amortization and impairment (EBITA)		710.9	527.6
Goodwill amortization and impairment	14	-5.9	-68.9
Earnings before interest and taxes (EBIT)		705.0	458.7
Financial income	12	48.9	36.5
Financial expense	12	-57.7	-43.2
Earnings before tax (EBT)		696.2	452.0
Income tax expense	13	-266.4	-197.8
Net profit for the year		429.8	254.2
Minority interests		-2.4	11.9
Net income²⁾		427.4	266.1
Earnings per share (basic and diluted) (€)	41	4.00	2.38

¹⁾ As a result of the deconsolidation of the entity subgroup, the amount for 2005 only includes consumables used up to 30 September.

²⁾ Gains attributable to shareholders of the parent company